

UU FUNDING PROGRAM ANNUAL PROJECT BUDGET

This form is mandatory for all grantees.

Please rename this form now where it says "Untitled spreadsheet" above, your project's budget. When completed, go to "File," "Download," and save Excel file on your computer for safe keeping. From there, you can upload to the application platform. Please email us at uufunding@gmail.com if this is

Cash Expenses	
Expense Items (e.g. Salaries, Copying, Postage, etc.)	Project Budget Line Item Total \$
Total	
Salary and Benefits	\$50,000
Advertising	\$5,000
Printing	\$5,000
Travel	\$200
Zoom	\$150
Totals:	\$60,350

Cash Income	
Income Source (e.g. Individual Donors, Events, etc.)	Source Total \$
Requested from UU Funding Program: TOTAL = \$	
Grant	\$10,000
Matching Grant	\$2,500
Matching Funds from Your Donors (New Donors or New, previously uncommitted contributions from prior donors made specifically for matching purposes)	\$2,500
Your Organizations Other Income Sources	
Another Grant	\$5,000
Another Grant	\$2,000
Another Grant	\$20,000
Another Grant	\$200
Previous Donations & Pledges	\$18,150
Totals:	\$60,350



If your Cash Income Totals (\$60,350) did not equal your Cash Expenses Totals (\$60,350) make it easier to see which totals we are referring to. The Raised to Date Total does not ne more you will need to raise.

noting that it is
 e it as a PDF or
 the form into
 s confusing.

\$ Requested from UU Funding Program
\$8,000
\$2,500
\$2,500
\$200
\$150
\$13,350

\$ Raised to Date
\$10,000
\$1,000
\$1,000
\$5,000
\$0
\$0
\$0
\$15,000
\$32,000

If you received a \$2,500 Challenge Grant, but only raised \$1,000 to date it would be reflected like this.

If you received a \$2,500 Challenge Grant, but only raised \$1,000 to date it would be reflected like this.

If you have applied for other grant funding and are waiting to hear about a decision, you would show it like this.

Your Cash Expenses Total and your Cash Income Total should match. We want to see how you plan to get to your goal. The Cash Income \$ Raised to Date

for Interim Reports should reflect your current progress.

bove) the Cash Income Total would be in RED. They are green here just to need to match any number, it's just to show your progress, and how much